

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$5,982,997	\$5,665,592	\$5,823,163	\$5,561,371	-2%	-4%
Mental Disabilities	\$798,094	\$783,410	\$853,609	\$804,767	5%	-6%
Instruction, Related Technology	\$597,491	\$541,584	\$652,426	\$592,224	9%	-9%
Payments to Other Governmental Units Within State	\$361,022	\$257,427	\$557,855	\$473,267	67%	-15%
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$440,495	N/A	N/A
Library/Media Services	\$339,362	\$320,142	\$335,252	\$264,537	-9%	-21%
Vocational Education	\$215,297	\$218,128	\$227,212	\$179,932	-6%	-21%
Textbooks for Rent or Resale	\$190,515	\$57,058	\$284,690	\$123,901	65%	-56%
Summer School Programs	\$41,561	\$29,795	\$40,962	\$41,844	16%	2%
Gifted And Talented	\$0	\$0	\$36,095	\$31,111	N/A	-14%
Remediation Testing	\$44,149	\$19,006	\$24,993	\$22,136	-25%	-11%
Other Special Programs	\$7,928	\$6,619	\$14,933	\$11,766	84%	-21%
Improvement of Instruction	\$33,507	\$24,273	\$43,162	\$5,949	-15%	-86%
Physical Impairment	\$2,864	\$863	\$3,151	\$3,656	83%	16%
Culturally Different	\$1,412	\$1,548	\$1,199	\$1,201	-19%	0%
Equal Opportunity At Risk	\$47,531	\$57,240	\$791	\$0	-99%	-100%
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$12,808	\$13,748	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,676,538</b>	<b>\$7,996,433</b>	<b>\$8,899,493</b>	<b>\$8,558,158</b>	<b>5%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,060,401	\$1,125,486	\$1,042,128	\$958,013	-8%	-8%
Guidance Services	\$323,947	\$318,563	\$340,090	\$227,695	-12%	-33%
Health Services	\$80,664	\$74,420	\$72,925	\$75,226	-4%	3%
Other Support Services, Students	\$0	\$0	\$442	\$369	N/A	-16%
<b>Student Instructional Support Total</b>	<b>\$1,465,012</b>	<b>\$1,518,468</b>	<b>\$1,455,585</b>	<b>\$1,261,304</b>	<b>-9%</b>	<b>-13%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,723,684	\$1,722,948	\$1,769,374	\$1,744,484	2%	-1%
Student Transportation	\$1,338,394	\$1,286,020	\$1,549,509	\$1,245,209	6%	-20%
Food Services Operations	\$712,356	\$718,619	\$708,997	\$705,648	-1%	0%

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Executive Administration	\$393,667	\$415,627	\$476,527	\$577,867	30%	21%
Other Food Services	\$33,507	\$12,872	\$17,715	\$68,771	86%	288%
Board of Education	\$32,036	\$35,053	\$37,253	\$26,353	-5%	-29%
Public Information Services	\$0	\$0	\$15,828	\$21,197	N/A	34%
Other Fiscal Services	\$14,401	\$6,031	\$8,814	\$10,173	-7%	15%
Fiscal Services	\$3,791	\$11,780	\$4,550	\$2,351	-56%	-48%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$2,400	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Ditch Assessments	\$0	\$0	\$1,499	\$0	N/A	-100%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$4,251,835</b>	<b>\$4,208,949</b>	<b>\$4,592,466</b>	<b>\$4,402,053</b>	<b>6%</b>	<b>-4%</b>
<b>Nonoperational</b>						
Debt Services	\$2,841,594	\$2,854,255	\$2,323,487	\$2,038,904	-23%	-12%
Building Acquisition, Construction and Improvement	\$375,184	\$372,502	\$367,378	\$945,812	76%	157%
Common School Fund	\$138,141	\$44,063	\$900,438	\$459,656	> 500%	-49%
Facilities Acquisition and Construction	\$268,118	\$192,974	\$239,113	\$331,528	24%	39%
Athletic Coaches	\$98,107	\$90,707	\$82,842	\$87,926	-10%	6%
Community Recreation	\$18	\$2,870	\$3,702	\$2,258	106%	-39%
Civic Services	\$675	\$217	\$217	\$1,450	87%	> 500%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$3,721,837</b>	<b>\$3,557,587</b>	<b>\$3,917,176</b>	<b>\$3,867,534</b>	<b>7%</b>	<b>-1%</b>
<b>Grand Total</b>	<b>\$18,115,221</b>	<b>\$17,281,437</b>	<b>\$18,864,720</b>	<b>\$18,089,048</b>	<b>4%</b>	<b>-4%</b>